

RESOLUTION
Allocation of Additional Funds for the IT Data Center HVAC Replacement
\$169,970

WHEREAS, the City of Charlottesville FY24 Capital Improvement Program (CIP) includes \$318,386 in funding for the replacement of the air conditioning units in the Information Technology (IT) Data Center; and

WHEREAS, the cost proposals for the replacement exceeds the available funds; and

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the additional funds needed for this project will be transferred from the Capital Improvement Program Contingency Account and from an existing account previously budgeted for energy improvement projects as follows:

Transfer From:

\$ 88,976	Fund: 426	WBS: CP-080	G/L Account: 599999
\$ 80,994	Fund: 426	WBS: P-01013	G/L Account: 599999

Transfer To:

\$ 169,970	Fund: 426	Funded Program: 10000023	G/L Account: 599999
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